

Long Term Spending Projections

A request for more planning information was made by Members at the 2014 AGM.

This summary below is a "roadmap" only of facilities expenditures over a period of 30 years (2016 to 2045) and is based on 2015 estimates - it is not a budget. It does not take into consideration emergency expenditures.

Estimates are calculated per data and advice on environmental issues received by suppliers and service companies that specialize in this area of work. Due to the proximity to Okanagan Lake, spending is based on current standards, which can change or be revised at any time by governments and/or local authorities.

The following repairs and/or replacements are projected over the next 5 years:

Boat Launch and Swim Docks: \$37,938 (includes replacement of swim dock boards \$28,572)

Boat Ramp: \$17,200

Washroom: \$3,150

Walkways, Retaining Walls, Landscaping: \$11,100 (includes \$8,000 for south retaining wall to stop erosion)

Swim Area: \$9,250 (beach sand, milfoil removal)

Furniture, Garbage Containers, Canopy: \$1,150

Parking Area: \$1,300

Normal Life Cycle Estimates:

Deck boards & stringers - 15 years

Pilings - 30 years

Washroom roof - 50 years

Tables - 15 years

Beach Sand - 5 years

CLE sign - 40 years

Swim buoys & floats - unlimited