

Beach Facilities Maintenance and Replacement

The following represents estimated costs (at 2015 rates) of repair and or replacement of beach facilities over the next 5 years. Past Directors Craig Garratt, Larry Shaw and Gerry Stoll consulted with suppliers and service companies who specialize in this field of work to put together the information below. Ongoing yearly repairs are not reflected.

	Estimated replacement	Cost at 2015 estimates
Boat Launch & Dock	2017	\$6,700
Swim Dock	2018	\$28,500
Boat Ramp	2016 to 2020	\$17,200
Washrooms	2016 to 2020	\$3,150
Retaining Wall (north end)	2019	\$8,000
Min of Environment Studies	2017-2018	\$6,000
Permits for retaining wall	2017-2018	\$1,500
Beach Sand & Milfoil removal	2020	\$9,250
Swim Float & Slide	2016	\$2,000

Below is a Summary of spending projections for the next 30 years, including yearly maintenance, that was presented at the 2015 AGM by Craig Garratt.

\$000's	2016-2020	2021-2025	2026-2030	2031-2035	2036-2040	2041-2045	TOTAL
Docks/Ramp	55.1	6.2	8.3	64.4	8.7	6.3	149.0
Washrooms	3.2	2.9	2.9	11.8	2.9	3.5	27.2
Walk/Walls/L and	11.1	3.7	2.6	3.7	2.5	3.6	27.2
Swim Area	9.3	7.1	7.9	7.1	7.1	6.6	45.1
Furn/Contrn/ Other	1.1	0.9	0.8	0.8	0.9	0.8	5.3
Parking Areas	<u>1.3</u>	<u>2.6</u>	<u>1.3</u>	<u>2.6</u>	<u>1.3</u>	<u>2.6</u>	<u>11.7</u>
TOTAL	81.1	23.4	23.8	90.4	23.4	23.4	265.5